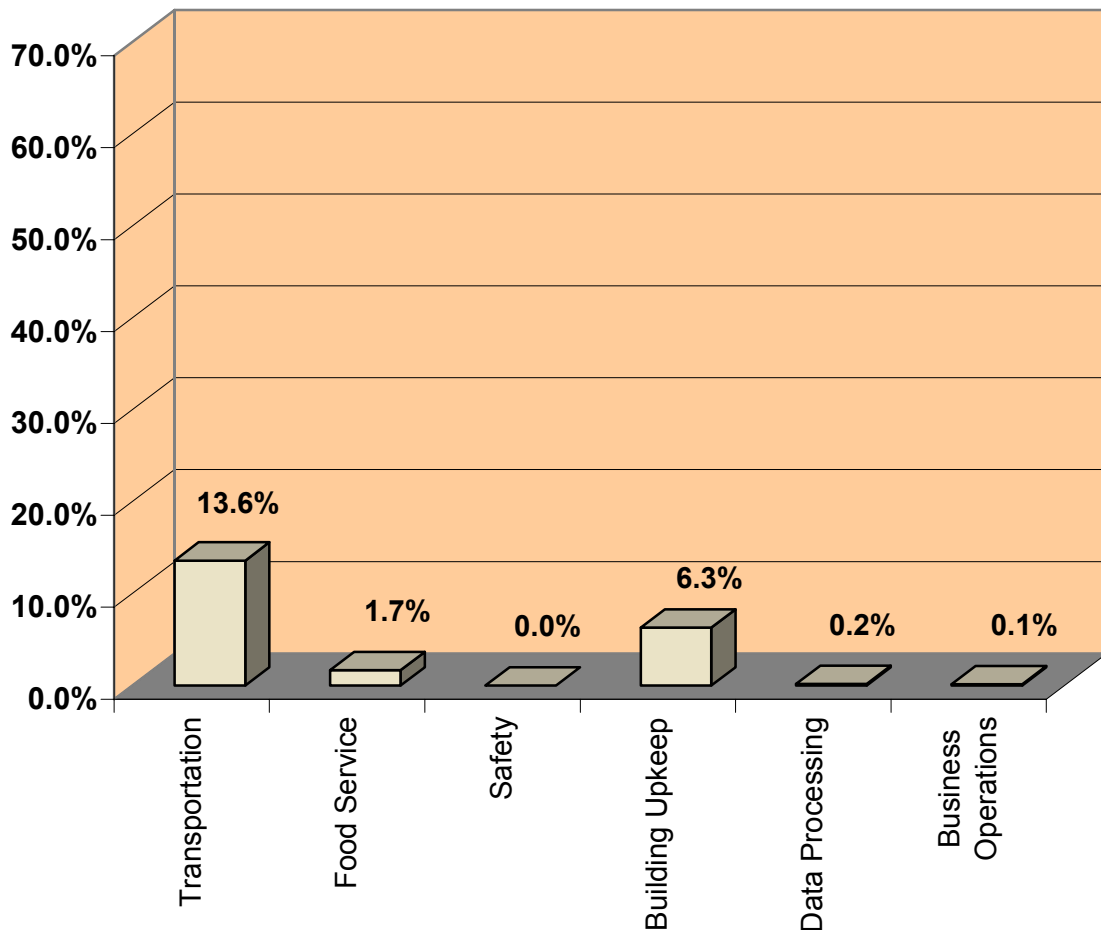


Glocester School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,243,800	\$1,634	13.6%
Food Service	\$153,032	\$201	1.7%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$576,015	\$757	6.3%
Data Processing	\$15,712	\$21	0.2%
Business Operations	\$10,773	\$14	0.1%
Operations Expenditures	\$1,999,333	\$2,627	21.8%
Total District Expenditures	\$9,154,221	\$12,029	100.0%